



Chairpersons Annual Report

Fundraising September 2022/2023

For this year of fundraising the Westwood P.T.F.A. brought to you new and exciting events to shake things up and keep things interesting. It has been a very tough year for many of our families, the cost of living has taken a steep incline, we are all feeling the pinch. Despite the challenges we have all been faced with, Our Westwood families have pulled together and come out to support us. I am pleased to report with your support we have achieved another successful year.

Tabernacle Street Buckley CH7 2JY
01244 543 207
contact@westwoodpta.co.uk
Reg Charity No. 1150830

Christmas 2022

We had seen the return of normality by Christmas 2022, School was fully open for events unlike the previous few years, finally seeing the back of Covid-19 lockdowns Westwood P.T.F.A. got very busy.

In December we organised different Christmas activities and events. We got the children to design pictures which went home for parents to choose personalised items and cards for their child's masterpieces to be printed onto, there was a Christmas fair with Santa's Grotto, the fabulous raffle with amazing prizes, Christmas performance refreshment and not forgetting the bingo! My personal favourite event, so much fun for all the family. All in all these events made us a profit of **£1,942.80** which is phenomenal!!

Some of the funds raised was gifted back to the children in the form of a gift from Santa, each child received a book, this was very popular with the children so we decided to do it again this year. This had a cost of £220.00

Spring-Summer 2023

During the Spring to Summer period the committee members and friends got busy organising and planning various events for fun and to bring the Westwood family closer together, Fantasy football was a first for us, this was a no expenses event and generated **£40.00** profit for the school.

In Spring we sourced some fab stock to sell in the Mother's Day shop £214.07 gross with an expense of £61.85 the shop made a profit of **£152.22**. Hopefully there where some happy mum's on Mother's Day with the gifts their little ones had chosen for them.

Easter bingo was lots of fun! Lots of chocolate won that had been kindly donated by the Westwood families. There were crafts for the children and refreshments. If you haven't attended a bingo event before I would thoroughly recommend it! Bring all the family! The Easter bingo generated £518.08 in ticket sales and refreshment, had an expense of £69.43 and made a profit of **£448.65**

Spring afterschool disco took place which was enjoyed by years foundation to 6, ticket sales and junior tuck shop took £561.14, there was an expense of £190.93 leaving a profit of **£370.21** I would like to recognise our wonderful DJ's for this event, Our resident DJ Mr MC L Powell and our guest DJ usually based at the Black Lion Pub, Mr DJ Kian in da house! Thank you, gentlemen, for giving up your time, you both coped fantastically! It's a tough crowd, I know!

So many people had suggested doing a car boot sale in the past but we had been met with many challenges, this year with Mrs Jones fully behind us we where able to make this happen. Because we are a charity, we were able to purchase a trading licence at the reduced cost of £8.50, a handful of traders took up to opportunity to come along and sell their wares. We had a lovely morning, buying, selling, chatting and making a profit of **£61.30** for the school, the traders reported successful sales figures too.

Sport's day refreshments were sold by Westwood P.T.F.A. £91.51 gross with £21.44 in expenses making a profit of **£70.07**

The summer fair was another huge success, again combining this event with enterprise week the classes got creative to develop business idea's to make money, each class had its own stall at the fair, with the summer raffle as well, this event took £1087.85 gross £135.60 in expenses making a very tidy profit of **£951.86**



Chairpersons Annual Report

Your School Lottery - Win £25,000

From September 2022-August 2023 our lottery has generated **£779.80** in funds for the school. Participation has dwindled a little during these difficult times, however we have been blown away by the number of weekly winners who have donated their prize winnings straight back to the school. Your kind donations are received with much gratitude and many thanks. The more participants we can get, the bigger the weekly prize fund and the more money the school gets! If you would like to take part then please visit yourschoollottery.co.uk tickets cost from as little as £1 per week.

Tap this image to open



Easy Fundraising

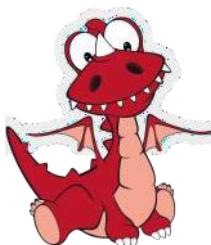
Another on going fundraiser anyone can help with that doesn't actually cost you a penny is easyfundraising.org.uk it's a cash back website, simply create an account and search for Westwood then each time you make a purchase online, the retailer makes a donation to our cause, there are hundreds of retailers included in this scheme. Last year we earned **£24.19** from easy fundraising with just a handful of people signed up. Imagine what that figure could be next year if we all signed up! Christmas approaching fast, online purchasing going up!

Please take a look, its donations for nothing, easy!

Download the app on your device:



Dragon Bags



We introduced Dragon bags as an on-going source of donations which generated **£60** for your old recycled clothes which is fab! There is a weather proof donation bin next to the steps by reception for your donations and a cardboard box just inside the door. You can drop off at a time convenient to you. During spring we hope to hold a collection day where anyone can come and drop off their donations. We are paid by the Kilo so lets see if we can create a mountain! Details will be sent in due course.

Profit, Donations and Future Fundings

Thank you to everybody involved with the fundraising events. Volunteers, participants and donors. Your help, support and generosity along with the funds raised from dragon bags, easy fundraising and the school lottery has helped to generate a grand total of **£4,943.16** in profit for the school.

For this period Westwood P.T.F.A. has made

- a computer donation to the school costing £3,500.00,
- a donation towards a defibrillator (a grant was sourced for the remainder) £499.00,
- paid for books totalling £220.00,

This year we are raising money to part fund a much needed new P.A system for the school hall which will benefit all the children for years to come.

Once again Westwood community, thank you all for your continued support.. You're amazing

The balance of our bank account on the 5th September 2023 was **£6,600.28**

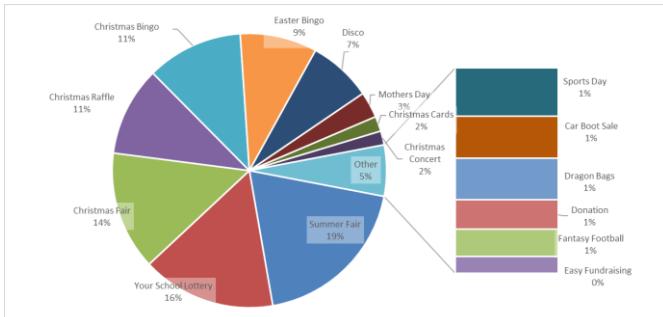


Chairpersons Annual Report

Financials

In this section is a summary of all the events and total **profit** raised for each event after expenses removed.

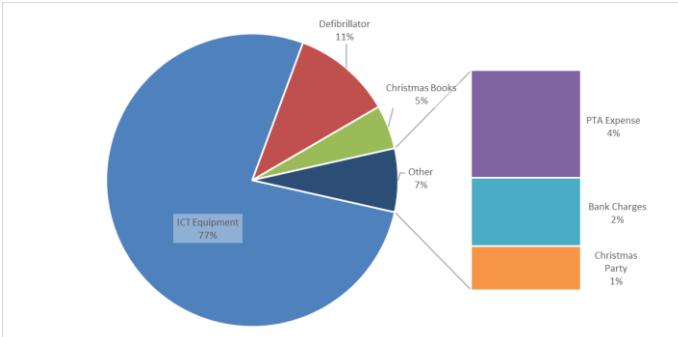
Income:-



Sep 2022 - Aug 2023	
Summer Fair	£ 951.86
Your School Lottery	£ 779.80
Christmas Fair	£ 692.59
Christmas Raffle	£ 520.30
Christmas Bingo	£ 561.22
Easter Bingo	£ 448.65
Disco	£ 370.21
Mother's Day	£ 152.22
Christmas Cards	£ 87.65
Christmas Concert	£ 81.05
Sports Day	£ 70.07
Car Boot Sale	£ 61.30
Dragon Bags	£ 60.00
Donation	£ 42.05
Fantasy Football	£ 40.00
Easy Fundraising	£ 24.19

Outgoings:-

Our biggest donation this year was to the for ICT equipment for the school and the defibrillator.



ICT Equipment	-£ 3,500.00
Defibrillator	-£ 499.00
Christmas Books	-£ 220.00
PTA Expense	-£ 154.99
Bank Charges	-£ 98.62
Christmas Party	-£ 63.84

Overall (Event income (profit) vs Donations\Costs)

£4943.16 income (after expenses)

£4536.45 outgoings

THANK YOU

I would like to end my summary by saying a huge '**Thank you!!**'

Thanks to my team of committee members who sacrifice so much time and effort to bring together these events:-

- Mrs Wightman,
- Mrs Rebecca Williams
- Mrs Slinger

it wouldn't be possible without your commitment, myself and the Westwood community are wholeheartedly grateful for all your efforts.

Special thanks to Mrs Wightman who is a fantastic committee member going above and beyond, effortlessly sowing together our plans and idea's to fit into the school calendar, liaising with the teaching staff and supporting our fundraising every way she can she is super efficient and a credit to the team, as are all the members.

Thanks to the teachers and teaching assistants for all your support and assistance over the last year!

Thanks to all VIP's, the volunteers who get involved and help out on the day! Your help is particularly welcomed! Many hands make light work. We can never have enough volunteers! Last but by all means not least **thank you to each and every parent and student**. Your continued support by participating in events is what makes our efforts successful. I wish the next committee who ever may take the roles, every success for the next year ahead.

Sue Large - PTFA Chairperson